

~~CONFIDENTIAL~~
~~SECRET~~
EXTRACT
SD & PD

Revised Administrative Plan
for FE [REDACTED]

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* * *
I. Annual Operating Budget

1. FE Division shall prepare annually, prior to submission of the project for approval, an itemized operating budget which shall conform with the categories set forth in the project outline, including but not limited to the following categories:

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Prior to presentation of the project to approving authority, the responsibilities of the Office of the Comptroller shall be discharged by his designee on the Staff of the SSA-DD/S. Concurrence of SSA-DD/S shall indicate completion of an affirmative review. In the event of a non-concurrence, the project will be returned through the PP Staff to the FE Division for appropriate action. Annual review of budgetary data prepared for Project [REDACTED] will be effected through the SSA-DD/S during the processing of annual operational programs and/or project renewals.

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II. Funding

2. On the basis of the operating budget referred to above, the Chief of Station [REDACTED]
(now [REDACTED])

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